

## What does this appropriation support?

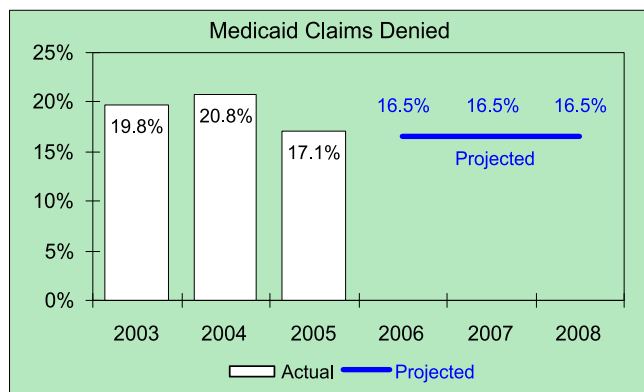
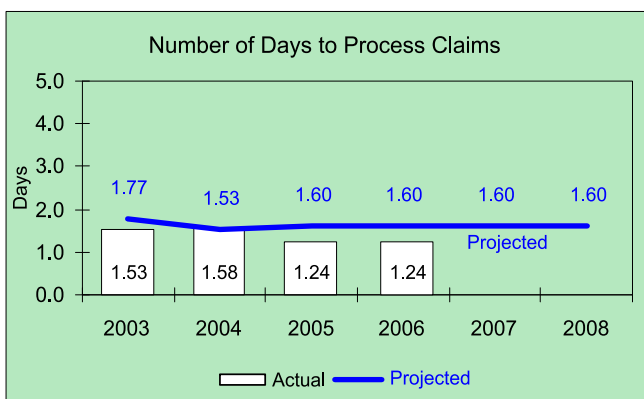
It supports processing fee for service claims and managed care encounter data through a contractor for the Medicaid Management Information System (MMIS). It also provides for operation of the Medicaid Fraud and Abuse Detection System.

The Information Systems (IS) program area includes the MMIS contract and the Medicaid Fraud and Abuse Detection System (FADS). The primary function of Information Systems is to provide the tools and data needed to support administrative and financial decisions and to process fee-for-service claims and MC+ managed care encounter data. IS focuses on the gathering, maintenance, analysis, and output of information and data related to claims and a multitude of claims-related interfaces. It is additionally responsible for providing the software and hardware support needed to measure, analyze, assess and manipulate this information in the process of decision making and formulating and testing new systems.

## What is the authorization for this program?

State statute: RSMo. 208.201; Federal law: Social Security Act Section 1902(a)(4) and 1903(a)(3); Federal Regulation 42 CFR Part 433 Subpart C

## Efficiency and Effectiveness Measures:



## What are the expenditures?

	FY 2003 Actual	FY 2004 Actual	FY 2005 Actual	FY 2006 Planned
GR	\$5,956,099	\$6,340,532	\$5,883,129	\$5,370,629
FEDERAL	\$16,216,279	\$18,473,731	\$17,567,731	\$16,605,131
OTHER	\$0	\$0	\$0	\$0
<b>TOTAL</b>	<b>\$22,172,378</b>	<b>\$24,814,263</b>	<b>\$23,450,860</b>	<b>\$21,975,760</b>

## What are the sources of other funds?

Not applicable.

## Are there federal matching requirements?

Expenditures for MMIS operations have three different federal financial participation (FFP) rates. The majority of MMIS expenditures earn 75% FFP and require 25% state share. Approved system enhancements earn 90% FFP and require 10% state share. Postage earns 50% FFP and requires 50% state share.

## Is this a federally mandated program?

Yes. Section 1902 (a) (4) of the Social Security Act requires such methods of administration as necessary for the proper and efficient administration of the Medicaid State Plan.

## How many claims have been processed?

Payment Claims and Encounter Claims Processed		
SFY	Actual	Projected
2003	73.6 mil	76.2 mil
2004	78.1 mil	79.5 mil
2005	82.0 mil	84.3 mil
2006	-	86.1 mil
2007	-	90.4 mil
2008	-	94.9 mil